

To the Lord Mayor and
Members of Dublin City Council

Report No. 213/2017
Report of the Assistant Chief Executive



**Dublin City Council Social Housing Supply &
Delivery Monthly Update Report**

I attach update report for June 2017.

This report is presented to the Members of the City Council for noting.

Brendan Kenny
Assistant Chief Executive

Dated: 30th May 2017

HOUSING SUPPLY REPORT

Dublin City Council Targets under Social Housing Strategy for 2015-2017: 3347 Units

Capital Programme Target is 1498 Units under the Social Housing Investment Programme (SHIP)

Current Programme Target is 1849 Units under the Social Housing Current Expenditure Programme (SHCEP)

Funding Allocation:€292m

	2015	2016	2017	Overall Total 2015-to date
Units Completed to date	565	533	135	1233
Voids Restored	1012	975	329	2316
Part V		25	2	27
HAP Tenancies (Dublin Region) Dublin City Council = 289 Fingal County Council = 93 Dun Laoghaire/Rathdown = 42 South Dublin County Council = 46 Meath = 1; Wicklow = 1	112	640	472	1224
Outturn	1689	2173	938	4800

Housing Supply Projects

Project Name	Status	Update
Under Construction		
Buttercup, Darndale, Dn. 17	Under Construction – 35 Units	Completion Q4 2017
Priory Hall, Dublin 13	Phase 1-5 Complete, approval to award contract for Phase 6	Completion Q2 2019
Charlemont, Dublin 2	Under Construction – 79 Units	Completion Q4 2017
Dolphin House, Dublin 8, Phase 1	Under Construction – 100 Units	Completion Q4 2018
Ballybough Road, Dublin 3	Under Construction – 7 Units	Completion Q2 2018
Annamore Court, Dublin 10	Under Construction – 70 Units	Completion Q3 2017
John's Lane West, Dublin 8	Under Construction – 31 Units	Completion Q2 2018
Broome Lodge, Dublin 7	Under Construction – 43 Units	Completion Q3 2017
Richmond Road, Dublin 1	Under Construction – 39 Units	Completion Q3 2018
Cherry Orchard Meadow, Dublin 10	Under Construction – 72 Units	Completion Q2 2018
Rapid Build Home Delivery		
St. Helena's Drive NW - 40 Units	Contractor on site	Q3 2017
Cherry Orchard - 24 Units	Contractor on site	Q3 2017
Belcamp - 38 Units	Contractor on site.	Q3 2017
Mourne Road, Drimnagh - 29 Units	Contractor on site.	Q3 2017
HSE Lands Ballyfermot - 53 Units	Assessment of tenders ongoing	Q1 2018
Woodbank Drive - 5 Units	Assessment of tenders ongoing	Q4 2017
Rathvilly Park/Virginia Park - 12 Units	Assessment of tenders ongoing	Q4 2017
Woodville House/Kilmore Road - 40 Units	To explore the possibility of including space for CRC facility.	
Vacant Council Lands		
Oscar Traynor Road – 195 Units	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place	Development Opportunity advertised in national press 26 th April
O'Devaney Gardens and Infirmary Road – 119 Units	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed.	Development Opportunity advertised in national press 26 th April

	Consultative forums established. . Project Board and Corporate Governance adopted. Legal and procurement teams in place	
St. Michael's Estate – 71 Units	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. . Project Board and Corporate Governance adopted. Legal and procurement teams in place	Development Opportunity advertised in national press 26 th April
Project Name	Status	Update
Housing Construction Programme		
Scribblestown – 70 Units	Design Team in place. Meeting with residents. Initiate Part VIII May NWA Committee meeting.	Discussions on the scheme as currently proposed are ongoing with Elected Members & residents. At the conclusion of those discussions, the intention would be to commence Internal Technical Review of the finalised proposal in line with the requirements of DCC's Part VIII procedure. Targeting June NWA Committee meeting for initiation of Part VIII.
Ayrfield – 150 Units	Design Team in place. Initiated Part VIII April NCA Committee meeting. Intend to formally submit Part VIII proposals in May.	NCA Committee were notified of DCC's intent to lodge a Part VIII planning proposal for this site at their April meeting. The Internal Technical Review of the proposed scheme required under DCC's Part VIII procedure is almost complete. The intention is to formally lodge the Part VIII proposal for this scheme in early June.
Cornamona, Ballyfermot – 60 Units	Design Team in place	Pt. 8 July South Central Area Committee
Infirmary Road – 30 Units	Design Team in place	Pt. 8 Q4 2017 Central Area Committee
Croke Villas/Sackville Ave Cottages – 74 Units	Design Team in place	Pt. 8 July Central Area Committee

Project Name	Status	Update
Housing Construction Programme		
Fishamble Street - 6 Units		Pt. 8 Q3 2017
Bunratty Road - 60 Units		Pt. 8 Q3 2017

Acquisitions

Units acquired to date 2017 = 65

Potential Units in acquisition process 2017 = 169

Repair and Leasing

DCC initiated Repair and Leasing Scheme in April 2017 and published on website. Media campaign will commence in late May and run for 4-6 weeks. In order to maximise the delivery of units under the Scheme DCC engaged with AHB's and divided the City into 6 administrative areas for the purposes of the Scheme as follows:

- Central Area – Peter McVerry Trust
- North West (Finglas/Cabra/Ballymun) – Tuath
- North Central (Coolock/Clontarf/Raheny) – Respond
- South East (Ringsend/Rathmines) – Focus
- South Central (1) South Inner City – Dublin Simon
- South Central (2) Dublin 10 and 12 – Circle

A significant number of queries have been received in relation to the Scheme to date.

Affordable Housing

DCC is currently examining sites in Ballymun and Cherry Orchard

Buy and Renew

Potential acquisition of properties under the Derelict Sites Act and Compulsory Purchase Order (CPO) process is in progress. Planning Enforcement has issued correspondence to owners in relation to properties in the following areas:

- Barnamore Park, Finglas
- Barry Avenue, Finglas
- Creighton Street, Dublin 2
- Fairlawn Park, Finglas
- Hanover Lane, Dublin 8
- Harold's Cross, Dublin 6
- Kingsland Park Avenue, Portobello, Dublin 8
- Main Street, Raheny, Dublin 5
- Millwood Villas, Dublin 5
- Mulberry Cottages, Dublin 20
- Rowerstown Lane, Kilmainham, Dublin 8
- Rutland Street Lower, Dublin 1
- St. Brendan's Park, Artane, Dublin 5
- Terrace Place, Dublin 1
- Thomas Court, Dublin 8
- Wharton Terrace, Harold's Cross, Dublin 6

If the above properties are required, they will be included in the Buy and Renew Scheme.

Part V

DCC is in negotiations with a number of developers in relation to their Part V obligations. The potential for delivery of social housing units Under Part V, between 2017 and 2020, is currently 425. A further 38 planning applications have been submitted to the Planning Department. If permission is granted a further 324 social housing units could potentially be delivered.